

**CERTIFICATE**

State of Kansas  
Special District

2021

To the Clerk of Hodgeman, State of Kansas  
We, the undersigned, officers of  
**HorseThief Reservoir Benefit District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General Fund	6	791,448		
Debt Service	6	1,073,731		
Non-Budgeted Funds	7			
<b>Totals</b>	xxxxxxx	1,865,179	0	
Budget Summary	8			
Neighborhood Revitalization Rebate	#REF!			
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only	
			Nov. 1, 2020 Total Assessed Valuation	

Assisted by:  
Kennedy McKee & Company LLP

Address:  
1100 W Frontview  
Dodge City, KS 67801  
Email:  
[jhendrickson@kmc-cpa.com](mailto:jhendrickson@kmc-cpa.com)

See additional pages for the following formal signatures:

Governing Body:

Troy Brown  
Chris Law

Randy Wehkamp, Secretary  
Gilbert Benton, Chairman

Steve Seibel  
Everett E. Webb, Co-Chairman

Henry Reed

Governing Body

Attest: Sept 10, 2020

County Clerk

**CPA Summary**

No assurance provided.

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				County Clerk's Use Only
				Nov. 1, 2020 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?		No		

Assisted by:  
Kennedy McKee & Company LLP

Address:  
 1100 W Frontview  
 Dodge City, KS 67801  
 Email:  
jhendrickson@kmc-cpa.com

*[Signature]*  
*[Signature]*

Attest: \_\_\_\_\_, 2020

County Clerk

Governing Body

**CPA Summary**

No assurance provided.

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To the Clerk of Hodgeman, State of Kansas  
We, the undersigned, officers of  
Horse Thief Reservoir Benefit District

State of Kansas  
Special District

2021

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Resolution required? Notice of the vote to adopt required to be published? ☐ No ☐ Yes

County Clerk's Use Only

Nov. 1, 2020 Total Assessed Valuation

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Kennedy McKee & Company LLP

Address:  
1100 W Frontview  
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Email:  
jhendrickson@kmc-cpa.com

*[Signature]*  
*[Signature]*

Attest: \_\_\_\_\_, 2020

County Clerk

Governing Body

CPA Summary  
No assurance provided.



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Special District

2021

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jhendrickson@kmc-cpa.com

*[Handwritten Signature]*  
\_\_\_\_\_  
*[Handwritten Signature]*  
\_\_\_\_\_

Attest: \_\_\_\_\_, 2020

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**CPA Summary**  
No assurance provided

*Signature pg 3 of 6 pages*

**Special District**

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Tray B  
 Canteen & Wash

Governing Body

Attest: \_\_\_\_\_, 2020

County Clerk

### Governing Body

CPA Summary

No assurance provided.

Signature pg 4 of  
6 pages

**CERTIFICATE**

State of Kansas  
Special District

2021

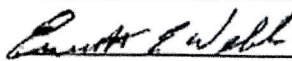
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**CPA Summary**

No assurance provided.

*Signature pg 5 of 6 pages*



To the Clerk of Hodgeman, State of Kansas

We, the undersigned, officers of

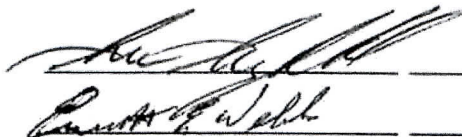
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No assurance provided.

*Signature pg 6 of 6 pages*

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 0
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 0
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 0
5b. Personal property 2019	- 0
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July, 1, 2020	0
9. Total valuation less valuation adjustment (8 minus 7)	0
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 0
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	0
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 0
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 0

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



HorseThief Reservoir Benefit District  
Hodgeman

2021

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate

0

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000



Horse Thief Reservoir Benefit District  
Hodgeman

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Total G.O.										
Revenue Bonds:				0	6/1, 12/1	6/1, 12/1	0	0	0	0
Series 2007	7/12/2007	4.95	4,240,000	2,100,000	6/1, 12/1	6/1, 12/1	54,206	1,050,000	23,231	1,050,000
Series 2013	5/1/2013	2.95	2,100,000	2,100,000			54,206	1,050,000	23,231	1,050,000
Total Revenue										
Other:										
Total Other				0			0	0	0	0
Total				2,100,000			54,206	1,050,000	23,231	1,050,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget General Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	895,181	688,720	500,412
Receipts:			
State Grants	41,000	20,000	20,000
Private Grants	0	10,000	0
Walk-In Hunting	5,700	5,700	6,500
Park Fees	149,354	148,000	148,000
Refunds	0	0	0
Donations	21,090	0	0
Event Fees	12,434	0	12,000
Reimbursements	4,978	0	0
Transfer from Sales Tax Revenue	200,000	200,000	200,000
Transfer from Operating Fund	100,000	100,000	100,000
Interest on Idle Funds	4,860	5,300	5,300
Miscellaneous	10,225	500	500
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>549,641</b>	<b>489,500</b>	<b>492,300</b>
<b>Resources Available:</b>	<b>1,444,822</b>	<b>1,178,220</b>	<b>992,712</b>
Expenditures:			
Personal Services	164,503	180,900	189,945
Commodities	40,136	35,300	37,065
Contractual Services	151,530	156,608	164,438
Capital Outlay	399,933	305,000	400,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>756,102</b>	<b>677,808</b>	<b>791,448</b>
Unencumbered Cash Balance Dec 31	688,720	500,412	201,264
2019/2020/2021 Budget Authority Amount	618,441	677,808	791,448

See Tab A

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	7,945	2,417	2,417
Receipts:			
Transfer from Sales Tax Revenue Fund	3,066,962	1,104,706	421,314
Transfer from Debt Service Reserve	17,753	0	650,000
Interest on Idle Funds	2,874	0	0
Miscellaneous	8		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,087,597</b>	<b>1,104,706</b>	<b>1,071,314</b>
<b>Resources Available:</b>	<b>3,095,542</b>	<b>1,107,123</b>	<b>1,073,731</b>
Expenditures:			
Principal	2,900,000	1,050,000	1,050,000
Interest	193,125	54,206	23,231
Commission	0	500	500
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>3,093,125</b>	<b>1,104,706</b>	<b>1,073,731</b>
Unencumbered Cash Balance Dec 31	2,417	2,417	0
2019/2020/2021 Budget Authority Amount	3,093,625	1,104,706	1,073,731

**CPA Summary**

No assurance provided.





# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2021

The governing body of  
**HorseThief Reservoir Benefit District**  
**Hodgeman**

will meet on August 11, 2020 at 8:30 AM at 19005 SW Highway 156, Jetmore, KS 67854 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 19005 SW Highway 156, Jetmore, KS 67854 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General Fund	756,102		677,808		791,448		
Debt Service	3,093,125		1,104,706		1,073,731		
Non-Budgeted Funds	4,151,004						
Totals	8,000,231	0.000	1,782,514	0.000	1,865,179	0	0.000
Less: Transfers	3,984,715		0		0		
Net Expenditures	4,015,516		1,782,514		1,865,179		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

### Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	5,950,000	5,000,000	2,100,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	5,950,000	5,000,000	2,100,000

\*Tax rates are expressed in mills.

Josh Hobbs  
District Manager

Page No. 8



Proof of Publication  
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Horse Thief Reservoir  
19005 SW Highway 156  
Jetmore , Ks 67854

Notice of Budget Hearing

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign) *Ed O'Neal*

PUBLISHED ON: 7-30-2020

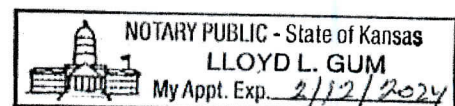
TOTAL COST: \$ 90

AD SPACE: 15 inch per tm

Witness my hand this 7 day of August, 20 20.

SUBSCRIBED and Sworn to Before Me This 7 day of August, 20 20.

*[Signature]*  
Notary Public, Ford County, Kansas



DODGE CITY DAILY GLOBE

Thursday, July 30, 2020 A11

# CLASSIFIEDS

## IN THE DISTRICT COURT OF FORD, KANSAS

In the Matter of the Estate of  
Aleja M. Perez-Guzman, Deceased  
(Petition Pursuant to K.S.A. Chapter 59)

Case No. 20-PR-042

### NOTICE OF HEARING BY PUBLICATION

THE STATE OF KANSAS TO ALL PERSONS CONCERNED:

You and each of you are notified that on June 17, 2020, a petition was filed in this Court by Yudier Santana Perez, an heir, devisee and legatee, and executor names in the "Last Will and Testament of Aleja M. Perez-Guzman," deceased requesting judgment and order of Letters of Administration.

The petition will be heard in the Ford County District Court, 101 W. Spruce, Dodge City, Kansas 67801 on **August 3, 2020, at 3:30 p.m.**

If you have any objection to the requested Letters of Administration, you are required to file a responsive pleading on or before August 3, 2020 at 3:30 p.m. in the District Court of Ford County, Dodge City, Kansas, at which time and place the cause will be heard. Should you fail therein, judgment and decree will be entered in due course upon the petition.

Yudier Santana Perez  
Petitioner

Stanley R. Ausemus, Chartered  
413 Commercial St  
Emporia, KS 66801  
620 342-8717  
Fax: 620 342-7159 fax  
email:Stanley@sraclaw.com

Published July 16, July 22, July 29

### NOTICE OF BUDGET HEARING

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State of Kansas  
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimated Ad Valorem Tax Tax Rate*
General Fund	756,102		672,608		791,448	
Debt Service	3,093,125		1,104,706		1,073,111	
Non-Budgeted Funds	4,151,004					
<b>Totals</b>	<b>8,000,231</b>	<b>0.009</b>	<b>1,787,314</b>	<b>0.009</b>	<b>1,865,179</b>	<b>0.009</b>
Less: Transfers	3,854,715		0		0	
<b>Net Expenditures</b>	<b>4,145,516</b>		<b>1,787,314</b>		<b>1,865,179</b>	
Total Tax Levied	0		0		0	
Assessed Valuation	0		0		0	

#### Outstanding Indebtedness,

	2015	2019	2020
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	5,950,000	5,100,000	5,100,000
Other	0	0	0
Lease Pmt. Prin.	0	0	0
Total	5,950,000	5,100,000	5,100,000

\* Tax rates are expressed in mills

Josh Hobbs  
District Manager

DX 1022-1